

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
			PJs in State:	3			
Program Progress:							
% of Funds Committed	100.00 %	100.00 %	1	96.45 %	100	100	
% of Funds Disbursed	91.27 %	93.57 %	3	87.93 %	56	56	
Leveraging Ratio for Rental Activities	1.13	1.18	2	4.73	15	18	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	100.00 %	1	83.38 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	80.49 %	82.23 %	3	70.15 %	69	66	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	80.17 %	61.59 %	2	80.67 %	39	38	
% of 0-30% AMI Renters to All Renters***	44.63 %	30.69 %	2	45.30 %	50	47	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	90.91 %	69.52 %	2	95.32 %	18	18	
Overall Ranking:			In State:	2 / 3	Nationally:	41 44	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$13,241	\$9,535		\$26,635	242 Units	31.10 %	
Homebuyer Unit	\$36,342	\$16,244		\$14,938	305 Units	39.20 %	
Homeowner-Rehab Unit	\$18,782	\$21,263		\$20,675	231 Units	29.70 %	
TBRA Unit	\$0	\$0		\$3,216	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Little Rock AR

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$28,215	\$78,592	\$27,593
State:*	\$116,847	\$66,248	\$31,603
National:**	\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ: 0.8 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.87

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	36.8	2.0	3.0	0.0	Single/Non-Elderly:	98.6	82.6	56.7	0.0
Black/African American:	63.2	97.4	96.5	0.0	Elderly:	0.0	2.6	22.1	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	0.9	6.2	6.5	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	0.0	8.5	14.3	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.5	0.0	0.4	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.4	0.0					
ETHNICITY:									
Hispanic	0.0	0.7	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	86.8	26.6	48.1	0.0	Section 8:	30.9	0.0 [#]		
2 Persons:	7.3	29.8	19.0	0.0	HOME TBRA:	0.0			
3 Persons:	3.2	21.0	14.3	0.0	Other:	7.3			
4 Persons:	1.4	12.5	8.7	0.0	No Assistance:	61.8			
5 Persons:	0.5	7.9	6.5	0.0					
6 Persons:	0.9	1.0	2.2	0.0					
7 Persons:	0.0	0.7	0.9	0.0					
8 or more Persons:	0.0	0.7	0.4	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				9

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Little Rock State: AR Group Rank: 41
 (Percentile)
 State Rank: 2 / 3 PJs Overall Rank: 44
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	80.49	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	80.17	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	90.91	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	1.46	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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